

Department Totals - Operating Budget

Department of Environmental Conservation

Description	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Department Totals	73,486.0	0.0	0.0	74,146.9	73,982.9	73,982.9	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	21,396.8	0.0	0.0	21,501.3	21,501.3	21,501.3	0.0	0.0%
1003 G/F Match	3,976.6	0.0	0.0	4,015.8	4,015.8	4,015.8	0.0	0.0%
1004 Gen Fund	13,426.7	0.0	0.0	13,504.4	13,320.4	13,320.4	0.0	0.0%
1005 GF/Prgm	1,599.1	0.0	0.0	1,626.1	1,626.1	1,626.1	0.0	0.0%
1007 I/A Rcpts	1,463.2	0.0	0.0	1,567.1	1,567.1	1,567.1	0.0	0.0%
1018 EVOSS	96.9	0.0	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,922.3	0.0	0.0	14,096.3	14,096.3	14,096.3	0.0	0.0%
1061 CIP Rcpts	4,061.5	0.0	0.0	4,106.7	4,106.7	4,106.7	0.0	0.0%
1075 Clean Wtr	66.7	0.0	0.0	67.3	67.3	67.3	0.0	0.0%
1093 Clean Air	4,232.4	0.0	0.0	4,264.0	4,264.0	4,264.0	0.0	0.0%
1108 Stat Desig	225.3	0.0	0.0	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,829.5	0.0	0.0	3,874.9	3,874.9	3,874.9	0.0	0.0%
1166 Vessel Com	1,150.8	0.0	0.0	1,159.7	1,179.7	1,179.7	0.0	0.0%
1205 Ocn Rngr	4,038.2	0.0	0.0	4,041.1	4,041.1	4,041.1	0.0	0.0%
Totals:								
General Funds	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%
Federal Funds	21,396.8	0.0	0.0	21,501.3	21,501.3	21,501.3	0.0	0.0%
Other Funds	33,086.8	0.0	0.0	33,499.3	33,519.3	33,519.3	0.0	0.0%